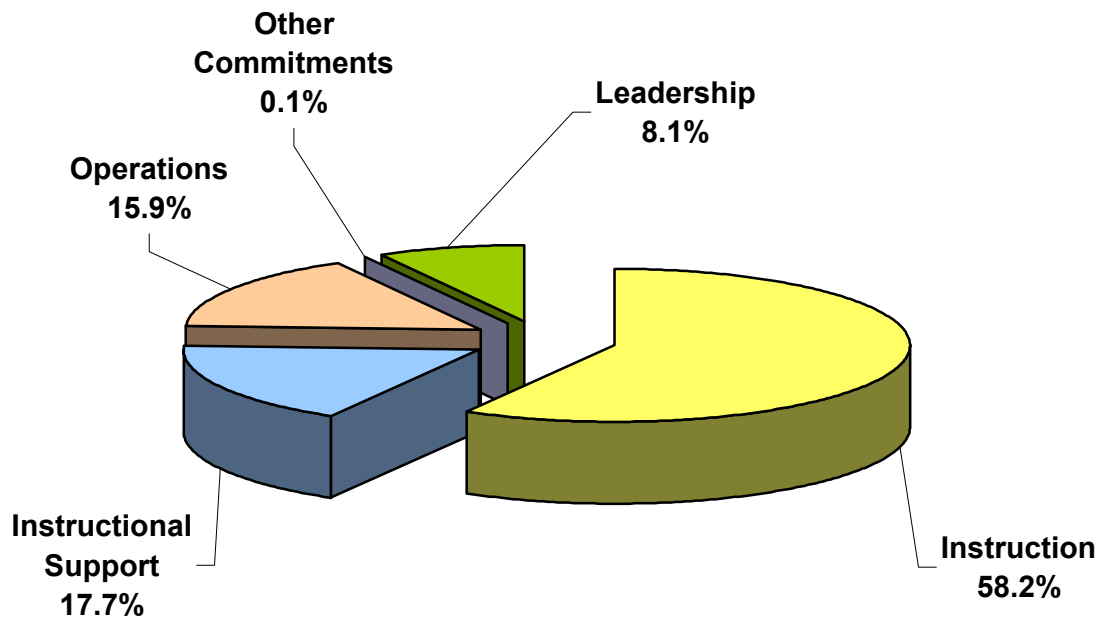
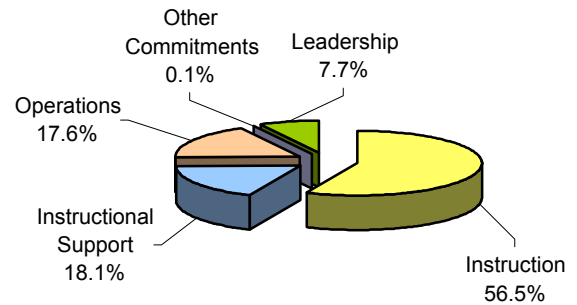


Davies Career & Technical High School

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



District Enrollment (ADM): 698	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$6,071,608	\$8,699	58.2%
Instructional Support	\$1,843,280	\$2,641	17.7%
Operations	\$1,662,640	\$2,382	15.9%
Other Commitments	\$5,766	\$8	0.1%
Leadership	\$844,118	\$1,209	8.1%
Total District	\$10,427,412	\$14,939	100.0%